

	<p style="text-align: center;">Budget Panel 11th November 2009</p> <p style="text-align: center;">Report from the Director of Finance and Corporate Resources</p>
For Action	Wards Affected: ALL
First Reading Debate	

1.0 Summary

- 1.1 Full Council will be holding its First Reading Debate on the 2010/11 budget at its meeting on 23rd November 2009.
- 1.2 The attached draft First Reading Debate report from the Director of Finance and Corporate Resources sets out the financial issues that will form the background for that debate.
- 1.3 The final reports will be sent out to all councillors on 13th November 2009.
- 1.4 The Leader of the Council will be attending the meeting to answer questions from the Panel on this draft report and the report on the Administration's Policy Priorities. This will be circulated to Members of the Panel separately.

2.0 Recommendations

- 2.1 The Budget Panel is asked to consider the draft First Reading Debate report and seek clarification on the issues raised within them from the Leader of the Council and officers.

DUNCAN McLEOD
Director of Finance and Corporate Resources